

The Kadampa Center
Statement of Activities

Date Range: Jan 1st 2017 - Dec 31st 2017

Accounts	Budget (This Period)
Revenues	
Fundraising Income	
4010 Sustainer Monthly Pledge	120,000.00
4020 Sustainer One Time Pledge	60,000.00
4030 Stock/Bond Donations	4,000.00
4060 Special Events (Nonspiritual)	0.01
4070 Honoraria & Memorials	1,000.00
Total Fundraising Income	185,000.01
General Dana	
4110 General Gift	15,000.00
Total General Dana	15,000.00
Spiritual Program Income	
Visiting Teachers	
4211 Sponsorships	3,500.00
4212 Designated Donations	2,500.00
Total Visiting Teachers	6,000.00
Pujas	
4221 Sponsorships	2,400.00
Total Pujas	2,400.00
Special Spiritual Events	
4232 Designated Donations	0.01
Total Special Spiritual Events	0.01
Class Donations	
4241 Dharma Class Donations	5,000.00
Total Class Donations	5,000.00
Retreats	
4251 Enrollment Fees	0.01
4252 Designated Donations	500.00
Total Retreats	500.01
LOP Retreat Income	
4261 LZR Kadampa Visit Donations	5,000.00
4262 LOP Retreat Donation	40,000.00
4263 Donation Monastic Sponsorship	1,000.00
4264 Reimburse Cancellation Deposit	15,000.00
4265 LOP Retreat Sponsorships	35,000.00
4266 Grants in Support	5,000.00
4267 Net Fees from Blue Ridge Assy	29,000.00
Total LOP Retreat Income	130,000.00
Merit Box	
4271 Merit Box Donations	100.00
Total Merit Box	100.00
Total Spiritual Program Income	144,000.02
Bookstore Income	
4310 Book Sales	22,000.00
4320 Holy Object Sales	1,000.00
4330 General Merchandise	17,000.00

Accounts	Budget (This Period)
Total Bookstore Income	40,000.00
Committee Income	
Children's Program Income	
4411 Family Camp Facility Fees	10,000.00
4412 Fam Camp Designated Donations	1,500.00
4413 Fam Camp Fundraising Income	500.00
4414 Fam Camp InKind Donations	100.00
4419 Donations for Sunday Program	750.00
Total Children's Program Income	12,850.00
Kadampa Prison Project	
4420 Kadampa Prison Project Income	0.01
Total Kadampa Prison Project	0.01
Total Committee Income	12,850.01
Miscellaneous Income	
4510 InKind Donations	500.00
4520 Non-dharma class donations	240.00
4530 Interest Income	25.00
Total Miscellaneous Income	765.00
Total Revenues	\$ 397,615.04
Expenses	
Personnel Expense	
5010 Salary - Sangha	41,212.00
5011 Salary - Administration	61,375.00
5012 Housing Allowance	8,400.00
5013 Prof Development & Support	1,000.00
5014 Insurance Allowance	5,000.00
5015 Medical Reimbursement	3,000.00
5016 Payroll Tax Expense	8,491.00
5017 Auto Allowance	1,200.00
5019 Travel	5,000.00
5020 Contractor Expenses	1,560.00
5021 Monastic Support Expense	5,000.00
Total Personnel Expense	141,238.00
Facility Operating Expense	
5110 Mortgage Interest Paid	3,100.00
5115 Mortgage Principal Payments	19,900.00
5120 Building Utilities	7,500.00
5125 Facilities Insurance	4,000.00
5130 Maintenance, Repair, Storage	6,000.00
5140 Operating Supplies	5,000.00
5150 Furniture & Fixtures	5,000.00
Total Facility Operating Expense	50,500.00
Administration	
5205 Telephone & Internet	2,700.00
5210 Postage & Mailings	700.00
5215 Office Supplies	2,000.00
5220 Computer Equip & Maintenance	500.00
5225 Software	2,500.00
5230 Account/Bookkeeping Services	6,000.00
5235 Audio/Video Equip & Services	1,200.00
5240 Bank & Merchant Fees	4,500.00
5245 Building Security System	400.00
5250 Printing	3,600.00

Accounts	Budget (This Period)
5255 Dues & Subscriptions	2,000.00
5260 Charitable Contributions	500.00
5265 FPMT/CPMT Meeting Expense	2,500.00
Total Administration	29,100.00
Spiritual Program Expense	
5310 Visiting Teacher Expense	3,000.00
5320 Puja Expense	3,000.00
5340 Adult Retreat Expense	500.00
5360 Teachings & Classes Expense	300.00
5370 HOSupplies/Altar&Gompa	500.00
5375 Merit Box Expense	100.00
LOP Retreat Expenses	
5381 LZR Kadampa Visit Expenses	2,500.00
5382 AudioVideo Team & Equipment	12,000.00
5383 Cancellation Deposit to Venue	7,500.00
5384 Sponsorship KC sangha	10,000.00
5385 Teacher, leader care & travel	23,200.00
5386 Offerings to sangha	15,000.00
5387 Raleigh storage rental	2,000.00
5388 Gompa & altar setup	3,500.00
5389 Sponsor Care	2,000.00
5391 Runner expenses	4,000.00
5392 Truck rental, gas	1,550.00
5393 Puja Supplies	5,000.00
5394 Spiritual Materials	3,000.00
5395 Office Supplies and Administration	1,500.00
5396 Hospitality, appreciation	16,000.00
5397 Coordinator wages, travel	1,000.00
5398 LZR Entourage Food, Supplies	7,000.00
5399 Sponsorship Non-KC sangha	1,000.00
Total LOP Retreat Expenses	117,750.00
Total Spiritual Program Expense	125,150.00
Committee Expense	
Children's Program	
5411 Fam Camp Fees	9,000.00
5412 Fam Camp Operating Expense	1,000.00
5413 Sunday Prog Matls & Supplies	1,000.00
5414 Fam Camp Fundraising Expense	100.00
5415 Fam Camp Monastic/Counselor Exp	2,000.00
Total Children's Program	13,100.00
Kadampa Prison Project	
5421 Prison Project Expense	2,400.00
Total Kadampa Prison Project	2,400.00
Outreach Program	
5431 Outreach Program Expense	120.00
Total Outreach Program	120.00
Volunteer Program Expense	
5441 Volunteer Program Expense	1,000.00
Total Volunteer Program Expense	1,000.00
Spiritual Support Program Expense	
5451 Spiritual Support Program Expense	400.00
Total Spiritual Support Program Expense	400.00
Special Occasion Expense	

Accounts	Budget (This Period)
5461 Special Occasion Expense	7,500.00
Total Special Occasion Expense	7,500.00
Total Committee Expense	24,520.00
Bookstore Cost of Goods	
5510 Books	10,000.00
5520 Holy Objects	1,000.00
5530 Merchandise	10,000.00
5540 State & Local Sales Taxes	2,880.00
Total Bookstore Cost of Goods	23,880.00
Total Expenses	\$ 394,388.00
Net Total	\$ 3,227.04